



**City Council Special Meeting Agenda
Saturday, May 16, 2026 10:00 AM
Kyle City Hall, Council Chambers,
100 W. Center Street, Kyle, TX 78640**

I. Call Meeting to Order and Roll Call

II. Citizen Comment Period with City Council

The City Council welcomes comments from Citizens. Those wishing to speak are encouraged to sign in before the meeting begins. Speakers may be provided with an opportunity to speak during this time period on any agenda item or any other matter concerning City Council business, and they must observe the three-minute time limit.

III. Consider and Possible Action

1. Receive a report, hold a discussion, and provide staff feedback regarding the 5-Year Preliminary Financial Forecast for the City's four primary operating Funds; General Fund, Water Utility Fund, Wastewater Utility Fund, and Storm Drainage Utility Fund for Fiscal Years 2026-27 through 2030-31. This staff presentation, report, and discussion will cover the following specific topics:

1. Discussion Objectives.
2. Recap of Current Approved Budget for Fiscal Year 2025-26.
3. Overview of City's Bond Debt Obligations.
4. Historical Trends for Revenues, Expenditures, & Fund Balances.
5. Latest Estimates for Revenues, Expenditures, Fund Balances, & Budgetary Gap for Current Fiscal Year 2025-26.
6. Assumptions for Developing the City's 5-Year Financial Forecast.
7. Known & Measurable Changes & Budget Impact for Next Fiscal Year 2026-27.
8. Results of 5-Year Preliminary Financial Forecast for Fiscal Years 2026-27 through 2030-31.
9. Financial Challenges & Opportunities.
10. Summary Conclusions - Key Takeaways & Strategic Implications.
11. Next Steps For Budget Development Process.

(Item Presenter: Perwez A. Moheet, CPA, Director of Finance)

[Exhibit 1 - Staff Memo](#)

[Exhibit 2 - Presentation](#)

IV. Adjourn

One or more members of the board may participate in the meeting by videoconference pursuant to Section 551.127, Texas Government Code, provided that a quorum of the board will be present at Kyle City Hall.

Posted this 12th day of May, 2026, prior to 10:00 a.m.

At any time during the City Council meeting, the City Council may elect to go into an Executive Session to discuss any item on the agenda for which state law authorizes an Executive Session to be held. If the City Council elects to go into an Executive Session regarding an agenda item, the presiding officer will first announce the section of the law authorizing a closed meeting. The description of an item in Executive Sessions constitutes the written interpretation by the City Attorney of Chapter 551 of the Texas Government Code and the legal opinion of the City Attorney that said item may be discussed in a closed meeting.

Under the Americans with Disabilities Act, an individual with a disability must have equal opportunity for effective communication and participation in public meetings. Kyle City Hall is wheelchair accessible. Individuals who require auxiliary aids, interpretive services, and/or other services for this meeting should submit a request at <https://forms.cityofkyle.gov/Public-Meetings-ADA-Accommodation-Request-Form> or call (512) 262-1010, 48 hours in advance of the meeting.